

performance indicators

SNAM RETE GAS GROUP			
Activity Indicators			
Natural gas transmission	2009	2008	2007
Natural gas sent into network (10 ⁹ m ³)	76.90	85.64	83.28
Natural gas pipeline network (km)	31,531	31,474	31,081
Average distance travelled by natural gas in Italy for transmission network (km)	639	608	602
Compressor stations for gas transmission (no.)	11	11	10
Power rating in compressor stations (MW)	857	830	758
LNG regassification			
Liquefied natural gas sent into the network (10 ⁹ m ³)	1.32	1.52	2.38
Number of tanker loads	38	42	73
Natural gas storage			
Gas injected into storage fields (10 ⁹ m ³)	7.81		
Gas withdrawn by storage fields (10 ⁹ m ³)	8.71		
Operational storage sites (no.)	8		
Natural gas distribution			
Gas distribution network (km)	49,973		
Gas distributed (10 ⁹ m ³)	7.54		
Municipal concessions (no.)	1,441		
Active meters (no.)	5,770,672		

SNAM RETE GAS GROUP	
Economic Indicators (a)	2009
Core business revenues (€ million)	2,438
Operating costs (€ million)	581
EBIT (€ million)	1,274
Net profit (b) (€ million)	732
Investments (€ million)	1,254
Net invested capital at 31 December (€ million)	15,652
Equity including minority interests at 31 December (€ million)	5,703
Group net equity at 31 December (€ million)	5,702
Net financial debt at 31 December (€ million)	9,949
Free Cash Flow (€ million)	(4,489)
Number of shares (millions)	3,570.8
Number of shares outstanding during at 31 December (millions)	3,375.9
Average number of shares outstanding during the year (c) (millions)	2,579.3
Official price per share at year-end (d) (€)	3.46
Average official price per share during the year (d) (€)	3.22
Stock market capitalisation (e) (€ million)	11,681
Dividends for the year (f) (€ million)	675
Dividends paid out during the year (€ million)	450
Environmental expenditure (€ million)	93.6
Health and safety expenditures (€ million)	31.3

SNAM RETE GAS GROUP	
Social Indicators	2009
Employees (no.)	6,187
Executives (no.)	121
Middle managers (no.)	493
Office workers (no.)	3,320
Manual workers (no.)	2,253
Males (no.)	5,589
Females (no.)	598
Average age of employees (years)	47
Length of service (years)	22
Number of persons hired (no.)	168
From Eni group companies (no.)	121
Percentage of university graduates recruited (%)	18
Employee injury frequency rate	4.54
Employee injury severity rate	0.18
Contractor injury frequency rate	12.4
Contractor injury severity rate	0.43
Hours of training/no. employees	25
Environmental surveys (no.)	771
Medical controls (no.)	2,634
Diagnostics tests (no.)	4,288

SNAM RETE GAS GROUP	
Environmental Indicators	2009
Energy consumption (TJ)	15,330
Natural gas emissions (10 ⁶ m ³)	99.9
CO ₂ emissions (10 ³ t)	799.4
CO _{2eq} emissions (10 ³ t)	2,400
indirect CO ₂ emissions (10 ³ t)	49.2
NOx emissions (t)	1,353
CO emissions (t)	926
Total waste production (t)	96,618
Non-hazardous waste production (t)	68,886
Hazardous waste production (t)	27,732
Water consumption (10 ³ m ³)	4,787
Waste water (10 ³ m ³)	4,479

Notes (a) The results for 2009 include the associated effects of consolidating Italgas and Stogit as from 30 June 2009, the completion date of the transaction.

(b) Net profit is attributable to Snam Rete Gas.

(c) As required by IAS 33 "Earnings per share", the ordinary shares issued as part of the cost of a business combination have been included in the weighted average number of shares from the date of acquisition of control (30 June 2009).

(d) According to the "Principles and Conventions" of Borsa Italiana, an appropriate adjustment coefficient must be applied to the historical price series after extraordinary transactions (capital increases, share splits, groupings, mergers, payment of extraordinary dividends) in order to restore the continuity and comparability of share prices. The official Snam Rete Gas share prices for 2007 and 2008 have therefore been adjusted.

(e) Number of shares outstanding multiplied by the official year-end price per share. The figures for 2007 and 2008 were calculated on the basis of historical prices (€4.35 and €3.98 respectively at the end of each year) and do not take into account the price adjustment following the capital increase.

(f) The amount for 2009, relating to the balance, was estimated on the basis of the number of shares outstanding at 31 December 2009.

SNAM RETE GAS S.P.A.			
Social Indicators	2009	2008	2007
Employees (no.)	2,254	2,252	2,270
Executives (no.)	66	62	60
Middle managers (no.)	263	256	245
Office workers (no.)	1,215	1,207	1,219
Manual workers (no.)	710	727	746
Males (no.)	2,044	2,045	2,061
Females (no.)	210	207	209
Average age of employees (years)	45	45	45
Length of service (years)	20	21	20
Number of persons hired (no.)	73	85	70
From Eni group companies (no.)	47	14	7
Percentage of university graduates recruited (%)	22	39	39
Employee injury frequency rate	8.9	8.8	12.6
Employee injury severity rate	0.21	0.33	0.31
Contractor injury frequency rate	11.21	21.5	23.5
Contractor injury severity rate	0.45	0.54	0.52
Hours of training/no. employees	37	31	34
Environmental surveys (no.)	33	26	43
Medical controls (no.)	419	487	483
Diagnostics tests (no.)	380	564	499

SNAM RETE GAS S.P.A.			
Environmental Indicators	2009	2008	2007
Energy consumption (TJ)	9,929	12,531	11,349
Natural gas emissions (10 ⁶ m ³)	41.1	45.2	47.4
CO ₂ emissions (10 ³ t)	531.6	678	608
CO _{2eq} emissions (10 ³ t)	1,176	1,386	1,353
Indirect CO ₂ emissions (10 ³ t)	17.9	17.7	17.9
NO _x emissions (t)	785	1,110	1,140
CO emissions (t)	301	404	397
Total waste production (t)	5,996	6,482	3,035
Non-hazardous waste production (t)	5,699	5,677	2,813
Hazardous waste production (t)	297	805	222
Total waste recovered (%)	91	90	87
Water consumption (10 ³ m ³)	450	335	290
Waste water (10 ³ m ³)	252	182	132
Energy consumption for transmission/energy sent into network * av.dist.trav. (a) (%/10 ³ km)	0.56	0.67	0.62
CO ₂ emissions for transmission/natural gas set into network * av.dist.trav (a) (kg/[10 ⁶ m ³ *km])	10.64	12.90	11.94
CO _{2eq} emissions for transmission/natural gas set into network (a) (kg/10 ⁶ m ³)	15,176	16,114	16,143
NO _x emissions for transmission/natural gas set into network * av.dist.trav (a) (kg/[10 ⁶ m ³ *km])	0.016	0.021	0.022
Natural gas emissions for transmission/gas set into network (%)	0.053	0.053	0.057
Hours of DLE turbine operation/total hours of turbine operation (%)	74.4	65.3	65
Average nameplate NO _x emissions, turbine/total installed turbine power ([mg/Nm ³]/MW)	7.64	8.2	9

(a) operating data, non including general services.

performance indicators

GNL ITALIA S.P.A.			
Social Indicators	2009	2008	2007
Employees (no.)	87	93	87
Executives (no.)	3	3	2
Middle managers (no.)	9	9	10
Office workers (no.)	31	34	31
Manual workers (no.)	44	47	44
Males (no.)	82	88	83
Females (no.)	5	5	4
Average age of employees (years)	40	40	39
Length of service (years)	13	13	13
Number of persons hired (no.)	1	9	3
From Eni group companies (no.)	1	0	1
Percentage of university graduates recruited (%)	100	33	66
Employee injury frequency rate	6.92	13.7	13.9
Employee injury severity rate	0.30	0.32	0.25
Contractor injury frequency rate	0	0	0
Contractor injury severity rate	0	0	0
Hours of training/no. employees	40	39	47
Environmental surveys (no.)	5	4	6
Medical controls (no.)	49	62	64
Diagnostics tests (no.)	78	83	77

GNL ITALIA S.P.A.			
Environmental Indicators	2009	2008	2007
Energy consumption (TJ)	804	829	1,367
Natural gas emissions (10 ⁶ m ³)	1.2	1.7	1.1
CO ₂ emissions (10 ³ t)	32.7	34	61
CO _{2eq} emissions (10 ³ t)	51	60	78
Indirect CO ₂ emissions (10 ³ t)	10.5	10.6	12.9
NOx emissions (t)	37.32	18	41
CO emissions (t)	70	3	30
Total waste production (t)	81	19	28
Non-hazardous waste production (t)	78	12	16
Hazardous waste production (t)	3	7	12
Total waste recovered (%)	74.7	33	29
Water consumption (10 ³ m ³)	4,008	4,009	4,017
Waste water (10 ³ m ³)	4,005	4,003	4,005
Energy consumption regas./lng sent into network (%)	1.74	1.54	1.62
CO _{2eq} emissions regas./lng sent into network (kg/10 ⁶ m ³)	24,737	22,338	25,584

STOGIT	
Social Indicators	2009
Employees (no.)	301
Executives (no.)	7
Middle managers (no.)	50
Office workers (no.)	201
Manual workers (no.)	43
Males (no.)	270
Females (no.)	31
Average age of employees (years)	46
Length of service (years)	22
Number of persons hired (no.)	9
From Eni group companies (no.)	3
Percentage of university graduates recruited (%)	44.4
Employee injury frequency rate	6.30
Employee injury severity rate	0.41
Contractor injury frequency rate	16.04
Contractor injury severity rate	0.84
Hours of training/no. employees	25.3
Environmental surveys (no.)	15
Medical controls (no.)	140
Diagnostics tests (no.)	206
Total audit HSEQ (no.)	12

ITALGAS S.P.A.	
Social Indicators	2009
Employees (no.)	3,545
Executives (no.)	45
Middle managers (no.)	171
Office workers (no.)	1,873
Manual workers (no.)	1,456
Males (no.)	3,193
Females (no.)	352
Average age of employees (years)	49
Length of service (years)	23
Number of persons hired (no.)	85
From Eni group companies (no.)	70
Percentage of university graduates recruited (%)	10.6
Employee injury frequency rate	1.69
Employee injury severity rate	0.13
Contractor injury frequency rate	14.86
Contractor injury severity rate	0.91
Hours of training/no. employees	17
Environmental surveys (no.)	718
Medical controls (no.)	2,026
Diagnostics tests (no.)	3,624
Total audit HSEQ (no.)	115

STOGIT	
Environmental Indicators	2009
Energy consumption (TJ)	3,944
Natural gas emissions (10 ⁶ m ³)	12
CO ₂ emissions (10 ³ t)	203.8
CO _{2eq} emissions (10 ³ t)	392
Indirect CO ₂ emissions (10 ³ t)	14.2
NOx emissions (t)	399.37
CO emissions (t)	55
Total waste production (t)	77,663
Non-hazardous waste production (t)	54,427
Hazardous waste production (t)	23,236
Water consumption (10 ³ m ³)	68.51
Waste water (10 ³ m ³)	4.72

ITALGAS S.P.A.	
Environmental Indicators	2009
Energy consumption (TJ)	653
Natural gas emissions (10 ⁶ m ³)	45.6
CO ₂ emissions (10 ³ t)	31.3
CO _{2eq} emissions (10 ³ t)	781
Indirect CO ₂ emissions (10 ³ t)	6.6
NOx emissions (t)	131.32
CO emissions (t)	500
Total waste production (t)	12,878
Non-hazardous waste production (t)	8,682
Hazardous waste production (t)	4,196
Water consumption (10 ³ m ³)	260.3
Waste water (10 ³ m ³)	217.6